

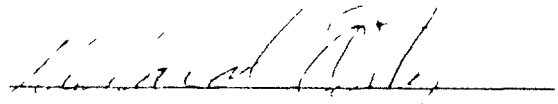
RESOLUTION NO. 1859


A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF SOLEDAD ADOPTING A BUDGET
FOR FISCAL YEAR 1988/1989

BE IT RESOLVED by the City Council of the City of
Soledad that the Budget for Fiscal Year 1988/1989, marked
"Exhibit A", hereunto attached, and by reference to be a part
hereof, is hereby adopted

PASSED AND ADOPTED by the City Council of the City of
Soledad at a regular meeting duly held on the 22nd day of June,
1988, by the following vote

AYES, and in favor thereof, Councilmembers Campos,
Ledesma, Jntalon, Mayor Pro Tem Slagle, Mayor Ortiz
NOPS, Councilmembers None
ABSENT, Council members None


MAYOR OF THE CITY OF SOLEDAD

ATTEST

CITY CLERK OF THE CITY OF SOLEDAD

CITY OF SOLEDAD
1988/1989 FISCAL YEAR

BUDGET

REVENUES

1988/1989

Appropriated

GENERAL FUND

Taxes

Property	\$ 168,000
Business License	30,000
Transient Occupancy	32,000
Sales Tax	166,219
Utility Franchise	24,000
Weeds and Refuse	<u>500</u>

SUB-TOTAL

\$420,719

Licenses and Permits

Building Permits	50,000
Miscellaneous Permits	1,500
Animal Licenses	<u>2,500</u>

SUB-TOTAL

\$ 54,000

Fines and Penalties

Court Fines and Penalties	<u>7,200</u>
---------------------------	--------------

SUB-TOTAL

\$ 7,200

1) "A"

Revenue from Use of Money and Property

Investment Earnings	\$ 26,000
Rents and Concessions	<u>12,000</u>
SUB-TOTAL	\$ 38,000

Revenue from Other Agencies

State Homeowners Property Tax Relief	2,000
Business Inventory Relief	1,300
Cigarette Tax	11,455
Motor Vehicle in Lieu	215,547
P.O.S. " " Reimbursement	<u>5,500</u>
SUB-TOTAL	\$ 235,802

Charges for Services

Soledad-Mission Rural Fire District	37,785
Planning Fees	11,534
Police Services	2,000
Street Cleaning	<u>6,000</u>
SUB-TOTAL	\$ 57,319

Other Revenues:

Miscellaneous	<u>3,000</u>
SUB-TOTAL	\$ 3,000

Transfer from Other Funds

Sewer Fund	13,500
Water Fund	15,000
Garbage	10,000
Ambulance	9,700
Street Fund	9,000

Vehicle Fund	\$ 9,500	
Taxi	<u>4,100</u>	
SUB-TOTAL		<u>\$ 70,800</u>
<u>Transfer Balances</u>		
Traffic Safety Fund	80,000	
SUB-TOTAL		<u>\$ 80,000</u>
CARRY OVER SUB-TOTAL	62,000	<u>\$ 62,000</u>
TOTAL GENERAL FUND		<u>\$1,028,840</u>

VEHICLE FUND

General Fund	87,100	
Streets Fund	20,000	
Sewer Fund	12,000	
Water Fund	8,500	
Ambulance	27,500	
Vehicle	1,100	
Transfer	23,800	
Interest Revenue	<u>5,000</u>	
TOTAL VEHICLE FUND		<u>\$185,000</u>

Ambulance Fund

County Contract	33,600	
Service Charges	84,000	
City of Soledad/Measure "H"	33,150	
Hospital District	11,000	
Credit Bureau	<u>5,000</u>	
TOTAL AMBULANCE FUND		<u>\$166,750</u>

Taxi Fund

Taxi Fare Box Revenue	\$ 4,800
MDA-LMF	21,412
UMTA Capital	
SMAT	
UMTA Operating	<u>21,412</u>
TOTAL TAXI FUND	\$ <u>47,625</u>

Street Fund

MDA-LMF (Street Maintenance)	69,878
Gas Tax 2106	25,383
Gas Tax 2107	59,239
Gas Tax 2107.5	<u>2,000</u>
TOTAL STREET FUND	\$ <u>156,500</u>

Water Fund

Water Sales	238,350
Water Connection Fees	5,000
Water Revenue Interest	11,000
Prior Year Revenue Collections	<u>9,725</u>
TOTAL WATER REVENUE	\$ <u>264,075</u>

Sewer Fund

Sewer Service Revenue	153,000
Sewer Connection Fees	18,000
Interest Earnings	21,000
Utility Sewer Revenue Assessments	15,000
Prior Year Collections	<u>2,700</u>
TOTAL SEWER REVENUE	\$ <u>209,700</u>

Garbage Fund:

Garbage Service Revenue	\$ 145,500
TOTAL GARBAGE FUND	<u>\$ 145,500</u>

TOTAL REVENUES ALL FUNDS	<u>\$2,203,990</u>
--------------------------	--------------------

EXPENDITURES

GENERAL FUND

City Council:

Operation and Maintenance	\$ 28,550
SUB-TOTAL	<u>\$28,550</u>

City Hall:

Operation and Maintenance	85,950
Capital Expense	4,600
SUB-TOTAL	<u>\$90,550</u>

City Clerk

Operation and Maintenance	400
SUB-TOTAL	<u>\$ 400</u>

City Treasurer:

Operation and Maintenance	480
SUB-TOTAL	<u>\$ 480</u>

City Attorney:

Operation and Maintenance	23,630
SUB-TOTAL	<u>\$23,630</u>

Planning Department

Operation and Maintenance	92,560
SUB-TOTAL	<u>\$ 92,560</u>

Police Department

Operation and Maintenance	576,950
Capital Expense	4,500
SUB-TOTAL	<u>\$ 581,450</u>

Fire Department

Operation and Maintenance	68,070
Capital Equipment	5,500
SUB-TOTAL	<u>\$ 73,570</u>

Building Department

Operation and Maintenance	65,500
SUB-TOTAL	<u>\$ 65,500</u>

Animal Control

Operation and Maintenance	20,650
SUB-TOTAL	<u>\$ 20,650</u>

Storm Drains

Operation and Maintenance	1,400
SUB-TOTAL	<u>\$ 1,400</u>

Parks

Operation and Maintenance	50,100
SUB-TOTAL	<u>\$ 50,100</u>

TOTAL GENERAL FUND	<u>\$ 1,028,940</u>
--------------------	---------------------

Vehicle Fund

Operation and Maintenance	\$ 142,500
Capital Expense	37,500
Lease Purchase Service	5,000
SUB-TOTAL	<u>\$ 185,000</u>

Ambulance:

Operation and Maintenance	155,750
Lease Purchase Service	11,000
SUB-TOTAL	<u>\$ 166,750</u>

Taxi

Operation and Maintenance	47,625
Capital Expense	
SUB-TOTAL	<u>\$ 47,625</u>

Streets Fund

Operation and Maintenance	156,500
SUB-TOTAL	<u>\$ 156,500</u>

Water Fund:

Operation and Maintenance	188,075
Capital Expense	32,000
Debt Service	44,000
SUB-TOTAL	<u>\$ 264,075</u>

Sewer Fund

Operation and Maintenance	143,700
Debt Service	50,000
Lease Purchase Service	16,000
SUB-TOTAL	<u>\$ 209,700</u>

Garbage Fund

Operation and Maintenance \$ 145,500

SUB-TOTAL \$ 145,500

TOTAL EXPENDITURES ALL FUNDS \$ 2,203,990